

Portbury Parish Council's Budget 2014/15

Code	Account	Budget
1 1	Clerk	£ 9540.00
1 2	Consultant	£ 500.00
1 3	Travel Exp	£ 90.00
1 4	Chair's expenses	£ 20.00
	Cllrs expenses	£ 20.00
2 1	Photocopying	£ -
2 2	Postage	£ -
2 3	Stationary	£ -
2 4	Telephone	£ -
2 5	Rent	£ 250.00
2 6	Office equipment	£ -
26 a	Equipment	£ -
3 1	Electricity	£ 700.00
3 2	Water	£ 120.00
3 3	Grass Cutting	£ 700.00
3 4	Maintenance	£ 3,000.00
	Memorial	£ 600.00
4 1	Subs/Pubs	£ 190.00
4 2	Distribution	£ -
4 3	Leasing	£ 850.00
4 4	Hospitality	£ -
5 1	Insurance	£ 750.00
5 2	Bank charges	£ -
5 3	Audit	£ 400.00
6 1	Donations (Parish)	£ 300.00
6 2	Donations (Other)	£ 500.00
	Contingencies	£ 1,800.00
		£ 20330.00

Proposal – To agree the above budget and to request a Precept from NSC for the sum of £19087.00, coupled with a grant from the Council Tax Support Scheme for the sum of £1247.72.

Proposed: Cllr Cooke

Seconded: Cllr Hale

All in favour

It should be noted that during discussions, Cllr Weekes declared an Interest with regard to the maintenance budget.

*** Items 3 and 4 – Sara Thompson and Dawn Drower were not party to discussions**

3. The election of PBS to act as internal auditors during the year 2014/15

The Council will be pleased to retain the services of PBS to act as internal auditors during the financial year 2014/15.

Proposed: Cllr Hale

Seconded: Cllr Cooke

All in favour

4. The election of PBS Admin to provide administrative duties during 2014/15

The Council will be pleased to retain the secretarial services provided by PBS Admin during the financial year 2014/15.

Proposed: Cllr Hale

Seconded: Cllr Weekes

All in favour

5. Agreement of Councillor allowances

It was agreed that Councillors can continue to claim the standard mileage rate for attending meetings outside of the parish boundary, and that additional expenses, such as sustenance, would be reviewed on an individual basis at the time it would be incurred.

6. Any other business – None

Meeting closed at 8.40pm