

PORTBURY PARISH COUNCIL - BUDGET

2015/16

Code	Account	Budget	
1 1	Clerk	£ 9,540.00	£ 9,540.00
1 2	Consultant	£ 500.00	£ 500.00
1 3	Travel Exp	£ 100.00	£ 90.00
1 4	Chair's expenses	£ 20.00	£ 20.00
	Cllrs expenses	£ 20.00	£ 20.00
2 1	Photocopying	£ -	£ -
2 2	Postage	£ -	£ -
2 3	Stationary	£ -	£ -
2 4	Telephone	£ -	£ -
2 5	Rent	£ 252.00	£ 250.00
2 6	Office equipment	£ -	£ -
26 a	Equipment		£ -
3 1	Electricity	£ 700.00	£ 700.00
3 2	Water	£ 120.00	£ 120.00
3 3	Grass Cutting	£ 700.00	£ 700.00
3 4	Maintenance	£ 3,000.00	£ 3,000.00
	Memorial	£ -	£ 600.00
4 1	Subs/Pubs	£ 200.00	£ 190.00
4 2	Distribution		£ -
4 3	Leasing	£ 1,000.00	£ 850.00
4 4	Hospitality		£ -
5 1	Insurance	£ 850.00	£ 750.00
5 2	Bank charges		£ -
5 3	Audit	£ 400.00	£ 400.00
6 1	Donations	£ 1,000.00	£ 300.00
	Contingencies	£ 2,000.00	£ 1,800.00
		£ 20,402.00	£ 19,830.00